

AGENDA

Meeting: TIDWORTH AREA BOARD
Place: Enford Village Hall , Longstreet, Enford, SN9 6DD
Date: Monday 15 March 2010
Time: 7.00 pm

Including the Parishes of Chute, Chute Forest, Collingbourne Ducis, Collingbourne Kingston, Enford, Everleigh, Fittleton, Ludgershall, Netheravon, Tidcombe and Fosbury, and Tidworth.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Penny Bell (Democratic Services Officer), on 01722 434353 or email penny.bell@wiltshire.gov.uk or Val Powley (Tidworth Community Area Manager), 01722 712487 or email val.powley@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Chris Williams (**Chairman**)

Mark Connolly (**Vice Chairman**)

Charles Howard

Ludgershall and Perham Down

Tidworth

The Collingbournes and Netheravon

Maps enclosed at pages 1 and 3

Items to be considered	Time
<p>1. Welcome, Introductions and Chairman's Announcements (Pages 5 - 8)</p> <ul style="list-style-type: none"> i. Forthcoming Gypsy and Traveller Consultation ii. Consultation on Services to Children with Special Educational Needs iii. Results of Flooding Consultation iv. Community Asset Transfer v. Islam4UK Briefing Note 	5 mins
<p>2. Apologies for Absence</p>	
<p>3. Declarations of Interest</p> <p>Councillors are requested to declare any personal or prejudicial interests or dispensations granted by the Standards Committee.</p>	
<p>4. Minutes (Pages 9 - 18)</p> <p>To confirm the minutes of the meeting held on 18 January 2010.</p>	
<p>5. Joint Strategic Needs Assessment Event</p> <p>Maggie Rae, Joint Director of Public Health (NHS Wiltshire and Wiltshire Council), will give a presentation on the findings of the Joint Strategic Needs Assessment (JSNA) for the Tidworth Community Area followed by discussion and questions.</p> <p>Please see the links below for a copy of the Wiltshire JSNA, and the JSNA specific to the Tidworth Community Area:</p> <p>http://wiltshirejsna.org/</p> <p>http://wiltshirejsna.org/PDF%20Versions%20to%20Download.aspx</p>	25 mins
<p>6. Youth Services Staffing Allocations</p> <p>To receive a presentation from Kevin Sweeney / David Whewell regarding the new formula for allocating Youth Worker Staffing resources around Wiltshire, with specific reference to how this will affect the Tidworth Community Area.</p>	20 mins
<p>7. Youth Project</p> <p>Update from Kevin Sweeney</p>	10 mins

8.	<p>Police Protective Services Department (<i>Pages 19 - 20</i>)</p> <p>To receive a presentation from Jim Griffey of Wiltshire Constabulary in relation to the work of the Police's Protective Services Department.</p>	15 mins
9.	<p>Update on Issues Raised</p> <p>An update from the Community Area Manager regarding issues raised.</p>	5 mins
10.	<p>Update from Tidworth Community Area Partnership (TCAP)</p> <p>To receive an update from Tidworth Community Area Partnership (TCAP) and information on the work of the thematic Groups.</p>	10 mins
11.	<p>Updates from Town and Parish Councils, the Police, the Army, NHS and other Partners (<i>Pages 21 - 28</i>)</p> <p>To receive any updates.</p>	15 mins
12.	<p>Community Area Grants and Funding (<i>Pages 29 - 36</i>)</p> <p>To determine any applications for Community Area Grants, and to determine the use of any leftover unallocated funding from the 2009/10 budget.</p> <p>Grant application packs for the Community Area Grants Scheme are available from the Community Area Manager or electronically at:</p> <p>http://www.wiltshire.gov.uk/communityandliving/areaboards/areaboardscommunitygrantsscheme.htm.</p>	5 mins
13.	<p>Performance Reward Grant Scheme (<i>Pages 37 - 42</i>)</p> <p>To consider whether the Board wishes to support the following bids for funding from the Performance Reward Grant Scheme:</p> <ul style="list-style-type: none"> i. LPSA Funding Bid: Community Payback ii. Skilled for Health 	5 mins

14. **Date of Next Meeting, Evaluation and Close**

To note the attached Forward Plan listing possible future agenda items.

The next meeting of the Tidworth Area Board will be on Monday 17 May 2010, 7pm at the Wellington Academy.

Future Meeting Dates

Monday, 17 May 2010
7.00 pm
Wellington Academy

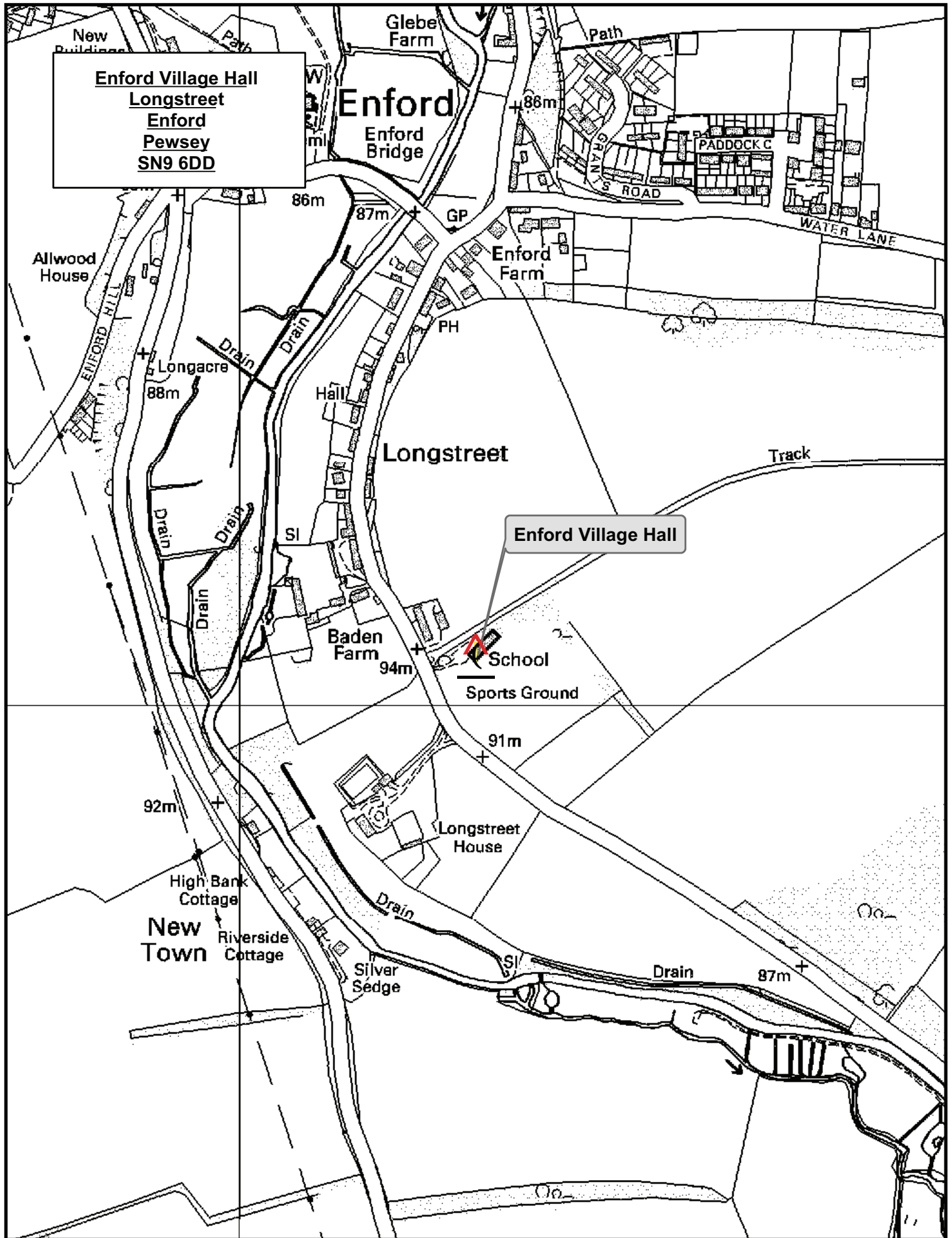
Monday, 19 July 2010
7.00 pm
Location TBC

Monday, 20 September 2010
7.00 pm
Location TBC

Monday, 15 November 2010
7.00 pm
Location TBC

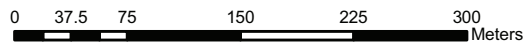
Monday, 17 January 2010
7.00 pm
Location TBC

Monday, 21 March 2010
7.00 pm
Location TBC

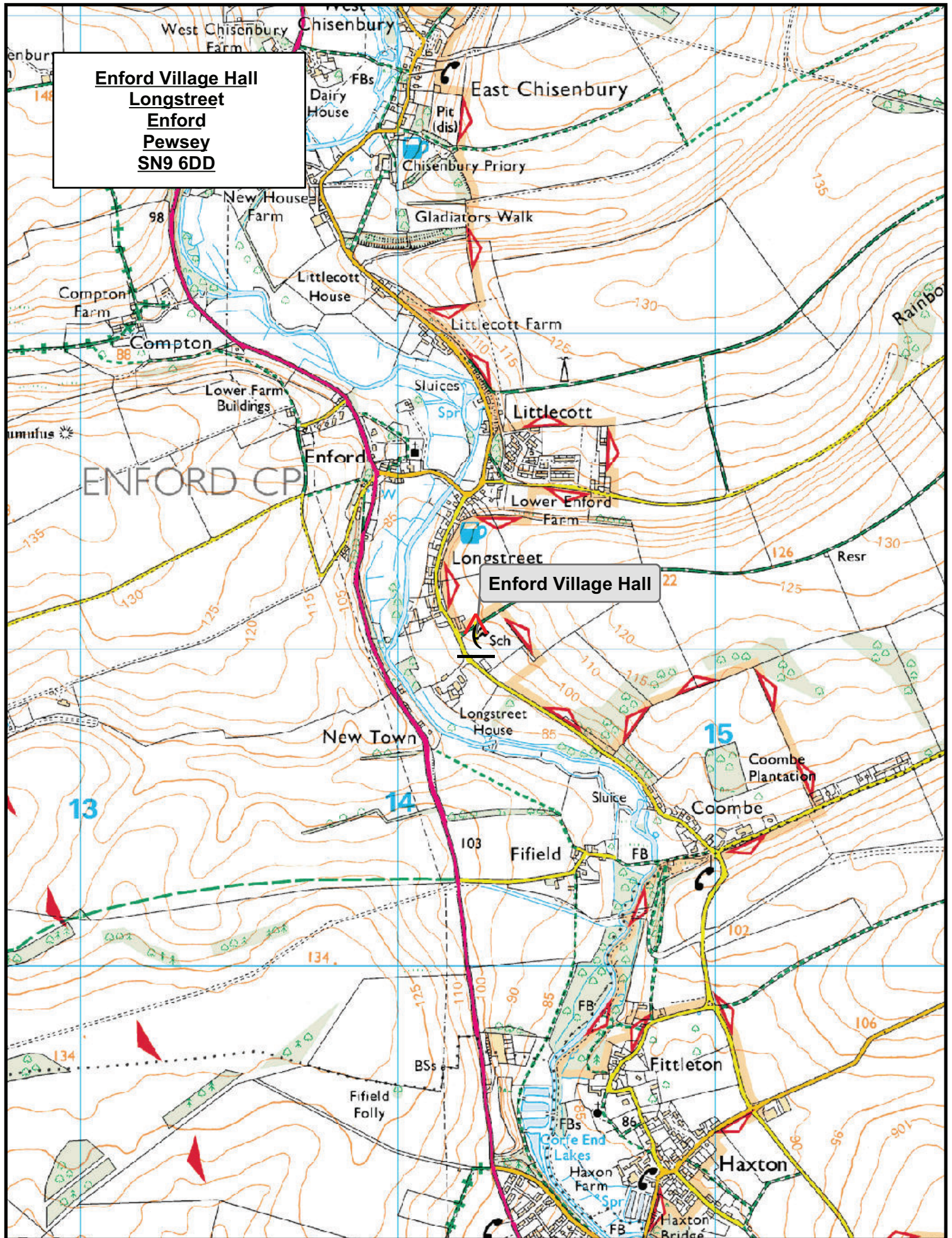


Enford Village Hall
Longstreet
Enford
Pewsey
SN9 6DD

Enford Village Hall

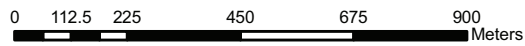


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Enford Village Hall
Longstreet
Enford
Pewsey
SN9 6DD

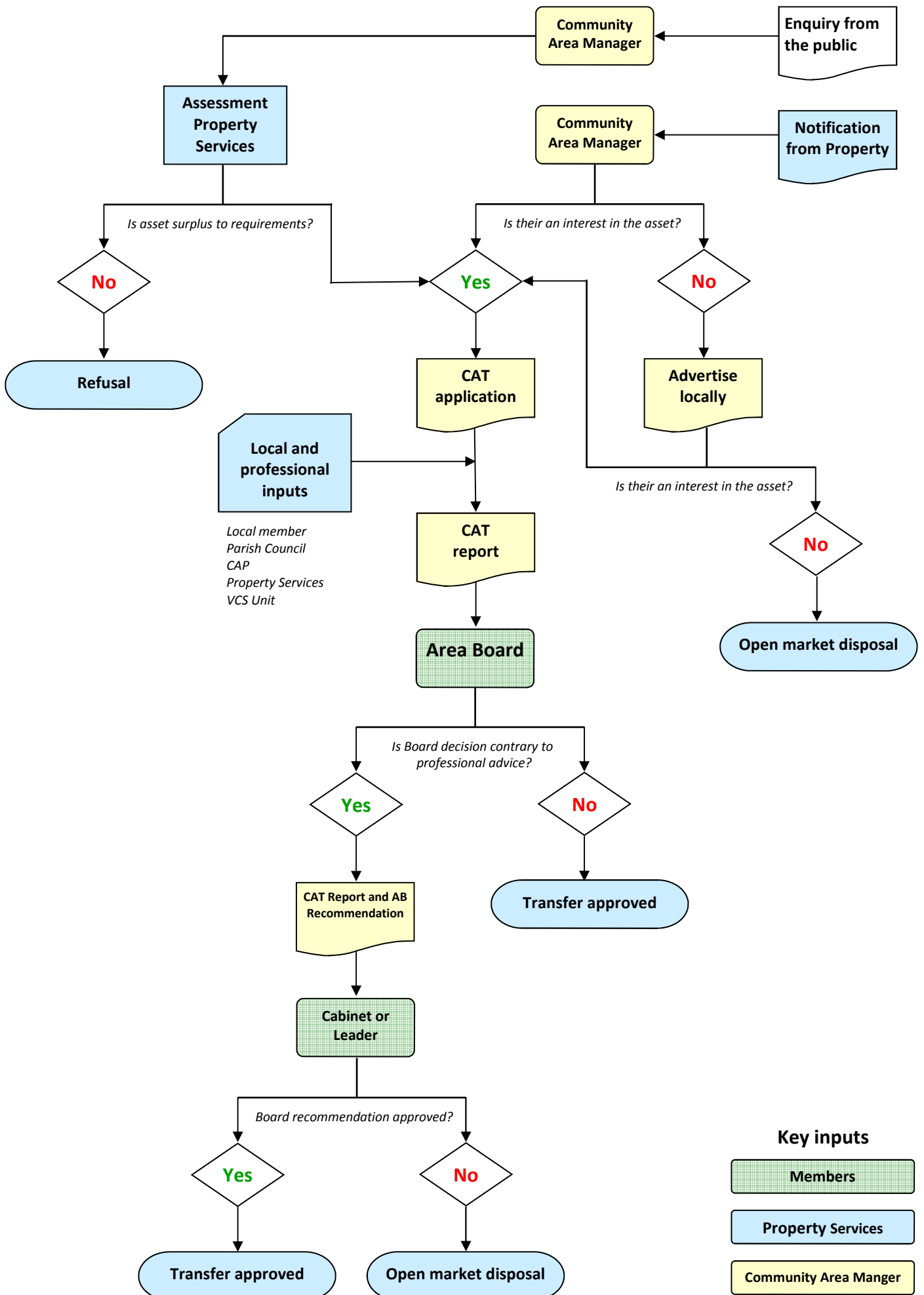
Enford Village Hall



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Wiltshire Council
 Where everybody matters

Community Asset Transfer



Area Board Briefing Note

On 1st January 2010 Anjem CHOUDARY announced that Islam4UK intended to march through Wootton Bassett to draw attention to the number of Muslims killed in the conflict in Afghanistan.

There was no specific intelligence at the time to indicate if, when or where any march would actually take place. However, the item became the focus of national press speculation that resulted in significant Community Impact.

A number of political and community groups such as English Defence League (EDL) stated an intention to counter demonstrate in opposition of Islam4UK should a march take place. Mainstream Muslim groups condemned the proposed action by Islam4UK and emphasised that Mr Choudary was not representative of the majority Muslim view. Also, several senior politicians, including the Prime Minister, made comment in the press on the subject.

Due to the potential consequences of such an event and the impact it would have on public order and community confidence a Gold Group was established. The membership of the group consisted of a wide range of internal key managers from Wiltshire Police and various senior members of other agencies including the Fire Service, Ambulance Service, Health Authority and the Local Authority. Swindon Borough Council and local communities were included in the operational plans to ensure a pan Wiltshire approach was adopted.

Regular meetings were held and a great deal of work was carried out on how to contain a protest and counter any potential fall out from it. The planning of this demonstrated the benefits of a network of partners working together to achieve a desired aim and all involved should be congratulated for their dedication.

One of the main areas for consideration within the early meetings was the key messages which should be included in any media statement. As a result of using the shared experiences and knowledge of the partnership it was felt that any press release should remain impartial and contain the following:-

- Wiltshire Police & Wiltshire Council are aware of the recent media reports and the significant concern this has caused.
- Within the Public Order Act 1986 there is clear legislation that allows for either the imposition of conditions upon or an application to the Local Authority for the banning of a demonstration where *serious disorder* is anticipated.
- If a demonstration does go ahead, Wiltshire Police will facilitate peaceful, lawful demonstration where public safety is the paramount concern.
- This is a very emotive issue where normally passive members of the community are expressing strong and sometimes unpalatable views. However the local community within Wootton Bassett have supported the solemnity and dignity of the repatriation of service personnel. It is our intention to work closely with the community to maintain what has been achieved over the past 2 years in over 100 repatriations.

As a result of our efforts, when a rumour of Islam4UK attending Wootton Bassett on 10th January 2010 hit the Internet, we were prepared for the influx of people into the town to manage it.

Although, Islam4UK had no intention of attending, the rumour was nurtured by EDL resulting in a significant show of strength. The general nature of the crowd was calm and there were no significant incidents due, in no small part, to the prior planning and hard work leading up to this event.

During the evening of Sunday, 10th January Islam4UK issued a statement that they no longer intended to march through Wootton Bassett. This has received widespread national coverage. On

12th January 2010 the Home secretary announced that he will proscribe Islam4UK and its various derivatives.

MINUTES

Meeting: TIDWORTH AREA BOARD
Place: Collingbourne Ducis Village Hall, Collingbourne Ducis, SN8 3UH
Date: Monday 18 January 2010
Start Time: 7.00pm
Finish Time: 8.55pm

Please direct any enquiries on these minutes to:

James Hazlewood (Senior Democratic Services Officer), Tel: 01722 434250 or (e-mail) james.hazlewood@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Chris Williams (Chairman), Mark Connolly (Vice Chairman), Charles Howard

Lionel Grundy (Cabinet Member for Children's Services)

Wiltshire Council Officers

Alistair Cunningham – Service Director, Economy and Enterprise

Val Powley – Tidworth Community Area Manager

James Hazlewood – Senior Democratic Services Officer

Parish Councillors

Tidworth Town Council – Humph Jones, Steve Dagger, Janet White (Clerk)

Ludgershall Town Council – Tony Pickernell, Owen White, (Janet White (Clerk))

Chute Parish Council – David Brown

Collingbourne Ducis Parish Council – Mike Cox (Chairman), Graham Chandler

Collingbourne Kingston – Mike Holt, A Saunders

Enford Parish Council – Stan Bagwell, Ken Monk

Everleigh Parish Council – D Bottomley

Fittleton Parish Council – John Cherrett

Netheravon Parish Council – David Burke (Chairman), Geoff Dyer, David Thatcher

(Savernake Parish Council – J Davies)

Partners

Wiltshire Police – Inspector Martyn Sweett

Wiltshire Fire and Rescue – Mike Matthews

Tidworth Community Area Partnership (TCAP) – Colonel Paddy Tabor

Tidworth and District Chamber of Commerce – David Wildman

MOD – David Marks

Castledown Radio – Baz Reilly

Members of Public in Attendance: 16

Total in attendance: 40

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>	<u>Action By</u>
1.	<p><u>Chairman's Welcome and Introduction</u></p> <p>The Chairman welcomed everyone to the meeting and asked everyone present to introduce themselves.</p> <p>The Chairman expressed thanks to Collingbourne Ducis Parish Council for allowing the use of the Village Hall for the meeting, and for providing the refreshments.</p>	
2.	<p><u>Apologies for Absence</u></p> <p>Apologies had been received from Ken Beard (Ludgershall Town Council).</p>	
3.	<p><u>Declarations of Interest</u></p> <p>No Declarations of Interest were made.</p>	
4.	<p><u>Minutes</u></p> <p>In relation to Item 5 on the minutes of the previous meeting, relating to the Speed Limit Review, the Chairman commented that no presentation would be coming to the Area Board. However, Parish and Town Councils were encouraged to engage with the review by responding to the consultation process.</p> <p><u>Decision</u> The Minutes of the meeting held on 16 November 2009 were approved as a correct record and signed by the Chairman.</p>	
5.	<p><u>Update on issues raised</u></p> <p>Val Powley, Tidworth Community Area Manager, explained that several issues had been raised since the last meeting. Some of these had been closed, including one relating to ambulance response times.</p> <p>The Chairman encouraged those present to use the Issues system to raise concerns when other avenues had not been successful.</p>	
6.	<p><u>Speedwatch – Prioritisation of sites</u></p> <p>Val Powley reported that several issues had been raised which related to perceived speeding problems. Those which had been assessed for prioritisation were listed on pages 13-15 of the agenda, along with comments and priority ratings from the Police and Highways.</p>	

	<p>It was noted that some of the issues raised related to requests for speed limits to be reduced; this was a separate issue which could be raised through the Speed Limit Review. Val also commented that, in order for a site to be considered for Speedwatch, the issue had to relate to a specific location, rather than a whole stretch of road.</p> <p>Inspector Martyn Sweett added that Speedwatch was only part of the overall approach to combating speeding, and that alternative options may be more appropriate in certain circumstances. However, Speedwatch had been very successful in some cases as it was a local solution.</p> <p>The prioritisation of sites at pages 13-15 was noted.</p>	
7.	<p><u>Joint Strategic Needs Assessment</u></p> <p>The Chairman reported that Wiltshire Council and the Primary Care Trust (PCT) were jointly organising a Health Fair. This would be a drop-in event to publicise health services, including an opportunity to have your blood pressure taken and try out Wii interactive exercisers. The event would be followed by a workshop to help identify the priority health needs of the area, from the Tidworth Community Area statistics in the county-wide Joint Strategic Needs Assessment.</p> <p>The date for this event was yet to be confirmed, and would be advertised to Town and Parish Councils as soon as possible.</p>	Val Powley
8.	<p><u>A338 / A346 Working Group Report</u></p> <p>The Chairman invited Councillor Charles Howard to present the report which had been produced by a working group supported by the Tidworth Community Area Partnership, and comprising representatives from the Tidworth, Pewsey, Marlborough and Bourne Valley areas. The full version of the report was available on the Collingbourne Ducis Parish Council website.</p> <p>The report considered several factors relating to the A338 / A346 corridor from Salisbury to Swindon:</p> <ul style="list-style-type: none"> • Volume of traffic – around 7,000 vehicles used the corridor daily, rising to 16,000 between Marlborough and the M4. • Priority locations – such as bridges and towns, where the road was particularly narrow. • Future increase in traffic – new Distribution Centres planned for Solstice Park and Andover Airfield were likely to increase Large Goods Vehicle (LGV) usage of the corridor. • Accidents – The corridor had a higher than average accident rate, with 205 accidents in five years, resulting in 343 casualties (including 8 fatalities and 75 serious injuries). 	

The report had concluded that the corridor was unsuitable for the volume of traffic it currently sustained, in particular the volume of LGV traffic. This was impacting on the local area in terms of noise pollution, vibrations and air quality.

The Working Group had identified two options to reduce the impact of the volume of LGV traffic:

- Bypasses – Previous attempts to secure bypasses along the corridor had been unsuccessful, and costs were likely to make this option unviable. In addition, bypasses would encourage increased use of the corridor in the long term, which would only exacerbate the existing environmental and social impact.
- “De-priming” – The A338/A346 corridor currently formed part of the National Primary Route Network. As such, it was not possible to impose weight/width/length or night-time restrictions on the roads. If the route were to be removed from the Primary Route Network, then such restrictions would be possible.

Councillor Howard advised that the Working Group’s preferred option was to apply to the Department for Transport for the A338/A346 corridor to be de-primed, and that the Area Board’s support for this approach was now sought. It was emphasised that further studies/consultation would be required prior to any restrictions being imposed.

The Chairman then invited comments and questions, and the following points were raised:

- Collingbourne Ducis Parish Council supported the proposals to apply for de-priming, commenting that this would have advantages for those who live on the route. It was considered that alternative routes were quicker and safer.
- Concern was expressed that reducing LGV traffic may allow more speeding on the corridor, as fewer lorries would be there to slow down the traffic.
- A representative of Bales Transport business commented that modern lorries were safer, quieter and less harmful to the environment. It was also noted that lorry drivers were restricted to 45 hour weeks, and that the detour around the A34 would take longer, in addition to higher fuel costs.
- Councillor Howard stated that the focus of the proposal was to reduce “through” LGV traffic, rather than lorries which need to make deliveries along the route.

Before putting the matter to the vote, the Chairman asked for a show of hands from those in attendance. 18 people supported the proposals for de-priming, and 6 people opposed the proposals.

	<p><u>Decision</u> It was agreed that:</p> <ol style="list-style-type: none"> 1. The Tidworth Area Board notes the report and thanks the Working Group for its hard work; and 2. The Tidworth Area Board supports the conclusion of the report and recommends to Cabinet that the Council apply to the Department for Transport for the de-priming of the A338/A346 corridor. 	<p>James Hazlewood / Cllr Williams</p>
<p>9.</p>	<p><u>Update from Tidworth Community Area Partnership (TCAP)</u></p> <p>Colonel Paddy Tabor, Chairman of the Community Area Partnership, gave an update on the work of TCAP:</p> <ul style="list-style-type: none"> • The Partnership was currently looking for a Chairman of the Community Plan Co-ordinating Group. • The task of raising funding for the TCAP Co-ordinator was on-going. • Castledown Radio were currently in the process of having the radio licence transferred to them from the former Tidworth Development Trust (TDT). Once this transfer was complete, the position of the mast could be finalised, although it was hoped that it could remain in its current position. Baz Reilly thanked the volunteers who manned the radio station during the recent bad weather, and who helped update the Castledown Radio website with information regarding school closures. • The Housing and Built Environment Working Group had reported on the potential 600 extra civilian homes to be built in the North East Quadrant of Tidworth. It was hoped that this would provide a better balance of housing in the town. • David Wildman, Vice-Chairman of TCAP, reported on a recent meeting to discuss the establishment of a Tidworth Area Community Trust (TACT). This was required to fill the vacuum left by the former TDT, and would be based on similar aims and objectives. It was envisaged that TACT would be established as an Unincorporated Association, and would become a partner of the Area Board • The next meeting of TCAP would be on 19 March 2010. 	

10.	<p><u>Updates from Town and Parish Councils, the Police, the Army, NHS and other Partners</u></p> <p>The Area Board received updates from Partners and Parish representatives.</p> <p>Steve Dagger, Chairman of Tidworth Town Council, reported that a new Community Centre was planned. Reference was made to the Section 106 funding from Site 19 and the North East Quadrant.</p> <p>Stan Bagwell of Enford Parish Council referred to the surface of the A345, following the recent bad weather. It was noted that that Council had recently commenced a programme to address potholes, and that new sites could be reported directly to CLARENCE, the Council's highways reporting service, on 0800 232323, or via email: clarence@wiltshire.gov.uk .</p> <p>David Brown of Chute Parish Council thanked Wiltshire Council for keeping the agreed roads clear during the recent snow, and also thanked the local farmer who had cleared a drift.</p> <p>Inspector Martyn Sweett from Wiltshire Police gave an update on policing in the area:</p> <ul style="list-style-type: none"> • Michael Bayliss had now been confirmed in the post of Beat Manager for the Ludgershall and Rural area. • Current priorities for the team were anti-social behaviour in Tidworth, and speeding in the rural area. New priorities would be identified in the near future. • The Bluez 'n' Zuz Youth Disco project was a continuing success, with 84 young people attending the previous event. • Overall, crime was down in the area, with falls in both violent crime and household burglary. • Some officers were now armed with Tasers – these should not be mistaken for firearms. <p>Mike Matthews of Wiltshire Fire and Rescue referred to the recent chimney fires in the area, commenting that this was an effect of the recession as people tried to save money by not having chimneys swept. Janet White passed on thanks from a Tidworth resident whom the Fire and Rescue Service had helped during the recent snow, by taking her to hospital.</p> <p>Colonel Paddy Tabor from the MOD updated the meeting on recent and forthcoming battalion movements at the garrison. Overall, the number of troops stationed at Tidworth would increase, and this was likely to have an impact on the local community, particularly in relation to the property rental market, and local schools.</p>	
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<p>11.</p>	<p><u>Grant Funding</u></p> <p>a) <u>Community Grants</u></p> <p>Val Powley explained that the Tidworth Area Board had allocated £27,613 as Community Grants since April 2009. The five grants listed in the report totalled £6,724 which exceeded the remaining balance in the budget for 2009/10. As such, it would not be possible to grant all five applications in full.</p> <p>The Chairman invited a representative from each applicant to address the board on their applications and to respond to questions.</p> <p>In relation to the application from Kennet Friends, it was confirmed that only £700 of the costs listed related to the specific costs of the proposed courses, while the remainder was on-going revenue costs of running the organisation. The organisation already received revenue funding from Wiltshire Council towards its running costs, and so the Board was not able to contribute further to these costs. As such, the sum awarded was less than the £2,019 originally requested.</p> <p><u>Decision</u> Kennet Friends was awarded £700 to run three courses in Ludgershall for people with physical and mental health difficulties. <i>Reason The application met the Community Area Grants criteria for 2009/10 and would support the project for this organisation.</i></p> <p>In relation to the application from Ludgershall Sports Football Club, it was confirmed that funding had also been sought from Sports England. However, Members still considered that there were alternative funding sources available to the club. For this reason, the sum awarded was less than the £2,500 originally requested.</p> <p><u>Decision</u> Ludgershall Sports Football Club was awarded £2,000 to purchase grass cutting machinery. <i>Reason The application met the Community Area Grants criteria for 2009/10 and would support the on-going expansion of this local club.</i></p> <p>In relation to the application from Enford and Avon Valley Youth Club, it was noted that “voluntary labour”, as listed under project costs, related to skilled labour which was required for the construction, but at a lower than commercial rate.</p>	<p>Val Powley</p> <p>Val Powley</p>
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	<p><u>Decision</u> Enford and Avon Valley Youth Club was awarded £955 to purchase equipment to build storage facilities for the newly re-formed youth club in the new Enford Village Hall. <i>Reason The application met the Community Area Grants criteria for 2009/10 and would support the increased use of this club.</i></p> <p><u>Decision</u> Tidworth Area Schools was awarded £500 to enable the Tidworth Community Area Awards ceremony to be held this year. <i>Reason The application met the Community Area Grants criteria for 2009/10 and would allow this community event to take place.</i></p> <p><u>Decision</u> All Saints Netheravon PCC was awarded £750 to provide secure storage within the church. <i>Reason The application met the Community Area Grants criteria for 2009/10 and would facilitate greater public access to this Grade 2 listed building.</i></p> <p>b) <u>Performance Reward Grant Scheme</u></p> <p>Two bids had been submitted to this scheme from the Tidworth area, having received support from the Area Board. These related to toilets at Collingbourne Ducis Church, and repairs to the roof at Ludgershall Scouts Hall. Val Powley reported that these two bids had been deferred by the decision making panel for further information.</p> <p>It was noted that the deadline for the next tranche of Performance Reward Grant funding was 12 February 2010.</p>	<p>Val Powley</p> <p>Val Powley</p> <p>Val Powley</p>
12.	<p><u>Date of Next Meeting, Evaluation and Close</u></p> <p>It was noted that the next meeting was to be held on Monday 15 March 2010 at Enford Village Hall starting at 7pm with light refreshments available from 6.30pm.</p> <p>The Chairman thanked everyone for attending, and encouraged those present to complete evaluation forms.</p>	



WILTSHIRE POLICE PROTECTIVE SERVICES

Please see below for a list of Departments covered by 'Protective services.' If you wish to advise us of any specific questions in advance we can make sure we include it in our presentation.

- **Major Crime**
- **Special Branch**
- **Economic crime**
- **Public order**
- **Civil Contingencies**
- **Critical Incidents**
- **Organised Crime**
- **Public Protection**
- **Forensic Department**
- **Operations** (including Roads Policing/Dog section/Firearms Departments)

*Detective Sergeant Rob Findlay
Crime Performance and Strategy Unit*

☎ 0845 408 7000 (extension: 720-3539)
☎ Mobile 07966818047
☐ Fax 01380 734 161
✉ rob.findlay@wiltshire.pnn.police.uk
✉ Mail: Police Headquarters,
London Road, Devizes SN10 2DN

Crime and Community Safety Briefing Paper
Tidworth Community Area Board
15th March 2010



1. Neighbourhood Policing

Team Sgt: Mark Freeman

Tidworth Town

Beat Manager – PC Jayne Wilby
PCSO – Mike Tryhorn

Ludgershall and Rural

Beat Manager – PC Michael Bayliss
PCSO – Maria Downham
PCSO – Philippa Royston

2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on our Wiltshire Police Website.

Tidworth Town – Anti social behaviour, Hilltop Avenue
Anti social behaviour, Forest and Juniper Court
Traffic related issues, Bulford Road

Ludgershall and Rural – Anti social behaviour Ludgershall
Criminal damage, Ludgershall
Speeding A345 Enford

□ Visit the new and improved website at: www.wiltshire.police.uk

3. Police Authority Representative: Gill Mortimer

Please contact via Wiltshire Police Authority Tel. 01380 734022 or
<http://www.wiltshire-pa.gov.uk/feedback.asp>

4. Performance and Other Local Issues

There is a real fear in our communities at the moment about dwelling burglaries. We are lucky in the Tidworth Community area that we seem to be bucking the trend, with a reduction in dwelling burglaries of almost 60%. This equates to 16 fewer victims of crime which is excellent. The

detection rate for these offences is 10%, which admittedly is lower than we would like, but hardly surprising considering the number of offences reported. We will of course continue to work hard to deter and detect these offences. Two ways in which people can assist us are by,

- Report any suspicious activity to police as soon as possible.
- Always close and lock all windows and doors when you are not in the room, especially when leaving the house or in the garden. Double-check that doors and windows are locked at night before you go to bed.

Please do all that you can to stop thieves targeting your homes - Prevention is always better than cure!

	CRIME			DETECTIONS	
	Mar 08 - Feb09	Mar 09 - Feb10		Mar 08 - Feb09	Mar 09 - Feb10
Tidworth	2008/09	2009/10	+ / -	2008/09	2009/10
Violence Against the Person	209	181	-28	52.2%	56.4%
Dwelling Burglary	27	11	-16	11.1%	9.1%
Criminal Damage	194	137	-57	11.9%	16.1%
Non Dwelling Burglary	49	43	-6	6.1%	7.0%
Theft from Motor Vehicle	34	40	6	5.9%	12.5%
Theft of Motor Vehicle	14	20	6	28.6%	45.0%
Total Crime	716	612	-104	26.3%	32.4%

5. Abstraction Rate Performance:

The Policing Pledge sets a target of a minimum of **80%** for the time spent by NPT staff on their respective areas. The performance figures for Tidworth Community Area are:

CBM - % of time on NPT area: 94.5%
 PCSO - % of time on NPT area: 96.7%

Inspector Sweett (01/03/10)
 Area Commander



Report to the Tidworth Area Board

Incidents attended for the period January/February 2010

Total number of calls for the Board's area	35
Total number of fires (including grass/bins)	8
House Fire (including equipment in homes)	2
Chimney Fires	5
Vehicle Fires	1
Fire Deaths	0

Total number of deliberate fires in the Boards area	1
Number of RTCs attended by WFRS	2
Total number of injuries in area (RTC)	4
Number of C0-Responding by WFRS in area	13
Number of False automatic Fire Alarms attended	6
House flooding	2

With the colder months now here and the use of open fires in homes, people must take steps to reduce the risk of house and chimney fires. Keep chimneys and flues clean and well maintained, make sure embers are properly put out before you go to bed and always use a fire guard to protect against flying sparks from hot embers.

The Service's 'Rural Safety' team is engaging with farming communities regarding farm fire safety.

We are continuing our ongoing work with our 'Fire Stop' project working with statutory and voluntary organisations to identify the more vulnerable members of our community who may be at an increased risk of dwelling fires. We then offer home fire safety checks and fit smoke alarms where needed.

Black Dog Road Safety and Safe Drive Stay Alive events will be continued to be carried out in the area over the coming months.

NHS Update - March 2010

NHS continues to encourage vaccination as NPFS stands down

Wiltshire's Director of Public Health, Maggie Rae, is calling for people who have been invited for a vaccination against Swine Flu to take up the offer.

The National Pandemic Flu Service (NPFS) stood down on 11 February 2010, seven months after it was launched at the height of the first wave of the pandemic. From this date the online and phone self-care service stopped. People with suspected swine flu should stay at home and contact their GP who will be able to authorise antivirals as appropriate.

Wiltshire welcomes the Electronic Prescription Service

Every working day in England, 1.5 million paper prescriptions are issued by doctors and health professionals – and of these, about seven out of 10 are repeat prescriptions.

To handle this number more efficiently, the NHS is introducing the Electronic Prescription Service (EPS) nationwide, meaning that having to call into your GP practice and fill out a form every time you need to order a repeat prescription will become a thing of the past. The new service will let your GP practice send your prescription electronically, direct to the place you choose to pick up your medication, without the need for paper. This means there is less need for people with repeat prescriptions to call into their GP practice in order just to collect the prescription form.

With EPS, a person will be able to 'nominate' the pharmacy or dispensing practice of their choice rather than the one which the GP uses. For example, you could choose to nominate a place that is convenient to where you live, work or shop – the prescription will be sent electronically by your GP and you simply show some identification and pick up the medication, without having to collect the paper prescription on the way.

Information leaflets about EPS will begin to be distributed with medicine bags through pharmacies shortly, so that people are ready for the change.

NHS Wiltshire smashes target as NHS dental places soar

NHS Wiltshire has smashed its 10% target for increasing NHS dentistry this year, achieving a 22.9% rise in the number of Units of Dental Activity (UDAs) – a total of 126,730. This means that, by the end of this financial year, around 43,000 extra patients will have been seen by an NHS dentist. The figures appear in statistics just released by the Department of Health.

Wiltshire's pioneering Neighbourhood Teams ahead of the game as Government announces more care at home

Wiltshire patients in the care of the county's 11 Neighbourhood Teams continue to report high levels of satisfaction in the second annual survey carried out by NHS Wiltshire. The results of the survey come as the Health Secretary, Andy Burnham, sets out measures to shape NHS services around individual patients.

The Neighbourhood Teams, which were introduced in Wiltshire in 2007, were among the first in the country to bring nurses, physiotherapists, occupational therapists and others together to provide seamless, high-quality and holistic care for patients in their own homes.

Patients were surveyed in October 2009 and give the teams a ringing endorsement. When asked "how would you rate the quality of care you have been provided with by the team?", 86% of the responses scored "very good" and 13% scored "good" with 1% as "fair". 96% of patients found that the timing and frequency of visits met their needs. Responses were backed up with comments, all of which were positive.

Healthier weight in Wiltshire

Recent figures published in the Health survey for England reveal that Wiltshire children are far more likely to have a healthy weight at the age of 11 compared to children in the South West region and the rest of England, and the numbers of Year 6 children in Wiltshire who are overweight or obese is also lower than the rest of the country.

Health & Wellbeing Fairs

NHS Wiltshire and Wiltshire Council are working together to deliver a series of Health & Wellbeing Fairs across the county, to highlight the particular health issues for each of the community areas. The Fairs will give local people an opportunity to speak to health and wellbeing professionals, take some basic health and fitness tests and learn about healthy lifestyles. This will be followed by a workshop that looks more closely at the health needs of the community in order for Area Boards, Partnerships and other local groups to identify priorities to help improve the health and well being of the community.

Please contact your local Community Area Manager for details of the event in your area.
jo.howes@wiltshire.nhs.uk

The next Board meeting will be held on **24 March 2010, in the Conference Room at Southgate House, Devizes**

Papers are published a week before the meeting on www.wiltshire.nhs.uk or on request from Maggie Goodman, NHS Wiltshire (tel: 01380 733827, email: maggie.goodman@wiltshire.nhs.uk)

For further information or copies of documents referred to above, please contact Jo Howes, Community Engagement Manager, 01380 733929 or jo.howes@wiltshire.nhs.uk

Extended Services update – TIDWORTH and local area

Extended Services Coordinator – Emma Lamb.

Schools covered:

Castle Primary, Ludgershall

Clarendon Infants

Clarendon Juniors

Collingbourne Primary

Wellington Academy

Zouch Primary

Local action plan available through Emma Lamb, contact emmalamb@thewellingtonacademy.org.uk

07804 980 914/ 01264 848313

Targets to meet: Every Child Matters and Extended Services Full Core Offer

Main projects/initiatives undertaken since Emma's start in February 2009:

- Bringing local agencies together to provide cohesive support to children and families. Emma coordinates the Parent Network who have the responsibility of providing parenting support to those who need it, all year round. Parent Network partners include Windmill Hill Children's Centre and Ashdown Family Centre.
- Health and Well Being Drop-In based in Wellington Academy, open to all year groups. Run in partnership with NHS School nurse and Wiltshire Development Service for Young People. This initiative is a step towards reducing teenage conception rates in the local area.
- Parent Support Advisers now in post. 2 PSA's are employed to work with the local schools and line managed by Extended Services Coordinator. The PSA's support parents by facilitating parenting courses, family learning, giving advice and guidance and signposting. They both work 20 hours per week and can be contacted via Emma Lamb.
- Family Learning increasing in local area. Emma works with Wiltshire Family Learning Team and the local schools. Schools are now providing multiple family learning courses for adults and children to access. Please contact Emma for more information.
- Increasing out of school hours activities for all young people. Extended Services works in partnership with local agencies and providers to provide activities during half terms holidays and Summer holidays. Emma is working in partnership with Pewsey Extended Services to provide 16 days of holidays activities in Summer 2010. Please contact Emma for more information. Advertising will be through schools and local radio.
- Increase use of school buildings as community venues. Emma works in partnership with schools to promote their school as a shared resource. Some schools can be hired for activities in the evenings, please contact your local school for more information.

Report to	Tidworth Area Board
Date of Meeting	15th March 2010
Title of Report	Community Area Grants

Purpose of Report

To ask Councillors to consider 1 application seeking 2009/10 and 2010/11 Community Area Grant Funding

1. AWS Ordnance House Eco Bike Project – seeking a grant of £700 towards the cost of enabling young people to take on a project of repairing surplus bicycles and teaching other young people the same skills.

1. Background

- 1.1. A single and simple application process was accepted by the Implementation Executive on 13 May 2009 for use during 2009/10. Appendix 1 contains the Community Area Grants Pack, which has been developed and includes details of the grants process and criteria.
- 1.2. Area Boards have authority to approve Area Grants under powers delegated to the Area Boards by the Leader of the Council (13 May 2009). Under the terms of that delegation Area Boards must operate within the policies set by the Leader and /or the Council. The Council has adopted an Area Grants policy, with funding criteria, to which the Area Boards must adhere.
- 1.3. In accordance with the Scheme of Delegation, any recommendation of an Area Board that was contrary to the funding criteria would need the approval of the Leader, the appropriate Cabinet Member or the Cabinet.
- 1.4. Funding applications will be considered at every Area Board meeting until 31 March 2010.
- 1.5. Tidworth Area Board was allocated for 2009/10 a budget of £37,678. After the deduction of 20% of this budget to core fund the Community Area Partnership, a total of £27,631 remains to distribute through the Community Area Grants Scheme. A total of 15 grants have been approved so far in 2009/10 to the value of £27,418 leaving a balance of £213 to spend on grants up to 31 March 2010.
- 1.6. The Eco Bike Project grant requested at the meeting on 15 March 2010 is for £700. Councillors will need to consider how they can resolve this situation.

<p>Background Documents Used in the Preparation of this Report</p>	<ul style="list-style-type: none"> • Community Area Grant Application Pack 2009/10 • Tidworth Community Area Plan 2003-2013
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2. Main Considerations

- 2.1. Councillors will need to be satisfied that grants awarded in the 2009/10 year are made to applicants where projects can realistically proceed before 31 March 2010 or will have all the match funding in place to ensure that the project will proceed early in 2010/11.
- 2.2. The Tidworth Area Board grant budget for 2009/10 is £27,631 up to 31 March 2010. The application submitted for consideration at this meeting exceeds the budget by £487. Consideration will need to be given by the councillors how this situation can be resolved.

3. Environmental Implications

- 3.1. This project involves taking bicycles recovered by the police and repairing them, thus saving the cycles from being scrapped, and returning them to a useable state to

provide a 'green' and sustainable form of transport.

4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Tidworth Area Board.
- 4.2. The Tidworth Area Board grant budget for 2009/10 is £27,631 up to 31 March 2010. The application submitted for consideration at this meeting exceeds the budget by £487. Consideration will need to be given by the councillors how this situation can be resolved.

5. Legal Implications

- 5.1. There are no specific legal implications related to this report.

6. HR Implications

- 6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

- 7.1. Wiltshire Council is committed to Equality and Inclusion. Community Area Grants give all local community and voluntary groups, town and parish councils an equal opportunity to receive funding towards community based projects and schemes.
- 7.2. Consideration has been given to each application and implications are outlined within section 8 of this report.

8. Officer Recommendations

Ref	Applicant	Project proposal	Funding requested
8.1.	Army Welfare Service, Ordnance House	To enable young people to take on a project of repairing surplus bicycles and teaching other young people the same skills.	£700

- 8.1.1. It is recommended that the Army Welfare Service (Ordnance House) is awarded funding towards this project. As there is only £213 left in the 2009/10 budget, councillors may like to consider granting £213 out of the 2009/10 budget and £487 out of the 2010/11 budget providing that budget is set aside by Wiltshire Council for the Community Area Grant Scheme and that the £487 is not applied for by the applicant until after 1 April 2010.
- 8.1.2. Officers are of the opinion that the application meets the 2009/10 grant criteria.
- 8.1.3. The applicant has also provided £100 towards the project, although it is under £1,000 in total project costs

Report No 12 - Community Area Grants

8.1.4. This application has specific links to Tidworth Community Plan 2003-2013 under the Culture and Leisure and Countryside and Land-based themes in that the project addresses:-

- supports the work and continuation of youth organisations and groups, including those run on a voluntary basis.
- improves participation by young people in community life, creating opportunities for them to work together.
- encourages community involvement and volunteering.
- encourages waste minimisation by repairing surplus and damaged bicycles, thus saving the cycles from being scrapped, and returning them to a useable state to provide other people with a 'green' and sustainable form of transport.

8.1.4 The project relates to Wiltshire Council priorities in that it will:-

- engage with local people to find out their priorities and work with them to deliver solutions, particularly young people.
- increase the number of young people volunteering and helping others to carry out useful work in repairing surplus bicycles, teaching them new skills.
- improves young people's participation in positive activities, providing them with the means to learn new skills.
- reduce perceptions of anti-social behaviour by providing a group of young people with a useful activity which also has benefits to the community.
- contributes to reduction of household waste by repairing bicycles to be reused.
- contributes to action on climate change by reducing carbon emissions by restoring damaged bicycles to be used again, providing a 'green' and sustainable method of transport.'

8.1.5 A decision not to fund this application will mean that the applicant will have to delay the project for some time to seek alternative funding. The applicant has informed the officer that no funding for the project can be provided by the MoD, who only pay the salary of the youth worker. A small pilot of the project has been carried out successfully and the young people are keen to develop the work further.

Appendices:	1 grant application form
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Report Author	Val Powley, Community Area Manager Tel: 01722 712487 Mobile: 07542 908415 E-mail: val.powley@wiltshire.gov.uk
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Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	Army Welfare Service Ordnance House		
Contact Name			
Contact Address	Ordnance house Plassey Road Tidworth. Wiltshire. SP97LE		
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Tidworth		
In which Parish does your project take place?	Tidworth		
What is your project?	Eco Bike Project		
Where will your project take place?	Ordnance House		
When will your project take place?	Wednesdays and Thursdays		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> Leisure & Recycling themes NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small> <p>Our aim is to engage young people who attend Army Welfare Service club sessions to take on some ownership with their own project, developing skills in bike maintenance, decision making, leadership, positive partnership with the local police and budget management. We are initially starting with 3 - 4 young people from our senior group (aged approx 13 - 16yrs). They are collecting bikes from the local police station and working on them during the club session on a Wednesday night. Two of these young people are delivering a workshop for a small group in the Junior After School club on a Thursday (up to 3 Juniors), where they are learning about bike safety and simple bike maintenance.</p> <p>We are hoping that a couple of the seniors will be able to attend some certificated training in bike mechanics to allow them to develop their skills in this area.</p> <p>Hopefully, the project will engage a few others from time to time, on a Wednesday evening and the group will encourage other young people to bring their bikes in for inspection and support with maintenance.</p> <p>The project is very much supporting older young people to lead their own project, but also supporting other young people to have good knowledge of bike safety and basic maintenance. Although at the moment the young people participating are all male, as the project evolves, we hope to encourage female members to become involved with the project.</p>			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

Ordnance House is a part of the Army Welfare Service and works solely on project based activities. There is no allocated budget for these activities. Income is through weekly subscriptions from young people who attend the projects and any successful grant funding. As a section of the MOD, we use a regimental accountant. This person uses "Central Bank GSU" for managing the finances of all MOD sections within the Garrison.

The young people plan to sustain the project by continued partnership with the police for a supply of bikes. They will be generating sustainability by working in partnership with soldiers in a few of the local military units who have expressed an interest in using some basic bikes for their day to day movement around camp. In return they will support the young people with donations towards purchasing new bike parts to sustain the project. We will also be holding raffles and other fundraising events.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

The young people who attend our clubs live mainly in the local Zouch estate and surrounding areas. About 25 - 30 young people attend the senior project session on a Wednesday. This is open for young people aged 11 - 18. About 30 young people attend the After School Junior Club on a Thursday. There are also several smaller project taking place during the week for young people. Of the young people who attend the senior project session, about three are presently involved with running the Eco Bike Project. As the project evolves, this group will hope to encourage other young people in the session to have long term or short term involvement. Two members of this group have also delivered three basic bike workshops to the Junior group on a Thursday. About 4 members of the Junior club have been involved. There are plans to continue with this Thursday delivery on an ongoing basis as an extra activity during the club session. In addition to the young people being involved this way, we are also involving the local community. Some of the Army units have expressed an interest in using the bikes for local use during work time. The young people leading this project are gaining experience of working with others, delivering workshops and working in partnership with the police through the collection of bikes for the eco repair process. The members of the junior club are learning about basic bike safety and maintenance.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service you hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input checked="" type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input checked="" type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input checked="" type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input checked="" type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: N/a	Month: N/a	Year: N/a
Total Income:	£N/a	
Minus Total Expenditure:	£N/a	
Surplus/Deficit for year:	£N/a	
Reserves held:	£N/a	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Bike maintenance stand	£100	Provision of bikes		£0
Bike parts for initial start up	£500	Money held for project	C	£100
Training for 3 young people	£200			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£800	TOTAL PROJECT INCOME		£100

Total Project Income B	£100
Total Project Expenditure A	£800
Project Shortfall A - B	£700
Award sought from Wiltshire Council Area Board	£700
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years	Male	Female
People Under 25 years	Male 9	Female 0
Disabled People	Male	Female
Black & Minority Ethnic people	Male	Female

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group’s terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

Accounts and quotes where appropriate are enclosed.

A copy of our constitution or terms of reference are enclosed.

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet

That any other form of licence or approval for this project has been received prior to submission of this application

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance

Equal Opportunities Access Audit Environmental Impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date:

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)

Report to	All Area Boards
Date of Meeting	March - April
Title of Report	LPSA Funding Bid: Community Payback

Community Payback enables offenders to repay their debt to society through the contribution of time and labour to help local communities tackle a wide range of issues from graffiti and chewing gum removal to litter picking, ground clearance and other environmental improvement projects. Offenders work in the community as part of a fully supervised team. In Wiltshire over 72,000 hours of community payback time are completed every year by offenders, this equates to £378,500 of free labour to local communities.

This scheme can be of major benefit to Area Boards - offering fast and effective responses to issues of concern to local people. A wide range of works can be undertaken including litter, gum and graffiti removal, footpath clearance and repair, river clearing, decorating and maintenance of community facilities. Ideas for projects will be sought from the public, councillors and parishes through the issues system. These will be prioritised by Area Boards and the Community Payback team will develop programmes of work in response.

An investment of £73,000 is now sought from the LPSA fund to extend the scheme in terms of the range of services offered and also the reach of the scheme into more rural parts of the County. This latter will be achieved through the provision of 3 utilities trailers allowing teams access to hot water, toilets and refreshments during the day - enabling teams to be more self sufficient and able to undertake work in isolated rural areas. Investment will be used to purchase of high pressure cleaners for removal of graffiti and gum and additional equipment. This investment will be of direct and immediate benefit to the Area Boards and the local communities they serve.

The objectives of the project are

- To increase resources directed at key street scene issues that affect community wellbeing such as vandalism, graffiti, gum and littering
- To involve the public, parishes and area boards more directly in the criminal justice system building public awareness and service responsiveness and linking the scheme with the Area Boards' Community Issues system
- To target resources at projects and priorities identified by local communities
- To extend the reach of Wiltshire Community Payback into rural communities

The scheme supports objectives in the Local Agreement for Wiltshire around building more resilient and safer communities, protecting the environment, improving the way in which organisations in Wiltshire work together and supporting elected members in their community leadership roles. There are additional benefits for offenders, particularly young offenders, including the development of work skills and experience which increases future employability and contributes to reducing re-offending.

The support of the Area Board is now sought for this bid.

Ref number:



Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

Karen Spence, Performance Manager, Performance Team

Email: wiltshirelaa@wiltshire.gov.uk

Area Board	<i>South West</i>	
Form submitted by (contact for all queries)	Lydia Baos, APHCS (WX), Bdg 60 Bhurtpore Barracks, Tidworth, Wiltshire SP9 7AS. Tel. 01980 603477. Lydia.baos862@mod.uk	
Name of initiative,	Skilled for Health	
Brief Description of Initiative	<p>The SfH programme integrates the goals of reducing inequalities in health with those of improving the literacy, language and numeracy skills of adults.</p> <p>In a collaboration between NHS Wiltshire, Army Primary Healthcare and other partners, the programme works with, and supports the families of, service men and women through a series of short courses to improve confidence and self esteem, encourage learners to access further education to improve their skills/take employment. This encourages the development of a strong and healthy community. These courses include sessions on healthy eating, how to stop smoking, responsible drinking and fitness.</p> <p>Learners in the Tidworth, Bulford, Larkhill and Warminster areas have, since attending, taken up further learning opportunities such as Basic Level Maths and English courses, and/or employment. Some learners have taken unpaid voluntary posts locally. (We have data to substantiate the above information). Civilian families have now been invited to join.</p>	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	x
	Improving affordable housing	
	Lives not services	
	Supporting economic growth	x
	Safer communities	x
	Protecting the environment	
	Action for Wiltshire – combating the recession	
Amount of funding sought	£25,000	

<p>What will this money be spent on? (please show split between capital and revenue. For capital expenditure guidance – see Appendix 1 in the Bid Pack)</p>	<p>Project Costs for 1st April 2010 – 31st March 2011</p> <p>Project Manager £52,000 ** Project Assistant £24,000 ** Total £151,000 Creche Facilities £45,000 Tutors £25,000 Marketing etc £ 5,000</p> <p>** This figure includes agency charges – PCT has been approached to employ Manager and Assistant to reduce costs but they are unable to recruit at present.</p> <p>Project Income for same period:</p> <p>Primary Care Trust £100,000 Confirmed Plain Action £ 25,000 Confirmed Allington Trust £ 1,000 Pending</p> <p>Total income: £126,000 Shortfall £ 25,000</p>
<p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p>	<p>With an increase in knowledge of health issues, improved educational attainment through basic skills courses, and the integration of civilian and army families, we will be working towards building a resilient community, able to confidently take care of themselves and each other. Those who progress to either new employment, or obtain better paid work will contribute to the economic growth of the area. The practical sessions (including dealing with safety in the home, first aid and resuscitation) will provide learners with skills to keep their homes and community safer.</p> <p>We provide employment for local people as tutors and as crèche workers attached to a mobile crèche company.</p>
<p>What makes this initiative a local priority (eg evidence from research and local support)</p>	<p>Evidence proven that 50% of all new recruits to the Army have basic skills level 1 (age 8). Army currently embarking on health promotion programme for Army personnel to tackle issues of obesity, substance abuse, healthy eating etc. Holistic approach needed to provide information to army dependents, therefore improving health of whole family.</p>
<p>How will you know you have been successful?</p>	<p>The SfH Army Project was part of the second phase of the Department of Health Skilled for Health initiative which has been running throughout the country since 2003. It ran from Sept 08-July 09 and obtained funding from the PCT to run for a further year from 1 Apr 2009 to 31 Mar 2010. This was to ensure there was sufficient data to make a measured decision on whether this initiative would work in this area. Data from both our own local initiative and the national project (provided by the Tavistock Institute in London) has shown successes to date. We continue to collect data from our learners, and from anecdotal information from outside bodies and our learners. We analyse findings on a regular basis, making any adjustments to the programme as necessary.</p>

<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	<p>Will continue with questionnaires completed by learners at both beginning and end of their sessions. A quiz to ascertain assimilation of information, and learner satisfaction form. Data collected and analysed from data programme. Anecdotal evidence from learners, tutors, partners involved in referring etc.</p>
<ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? 	<p>The learners come to small groups of no more than 8 on each course. They run in term times only as our learners need to care for their children during the holidays. We expect 60% of all those signed up for SfH to attend the sessions with approximately 70% going on to do a further six sessions combining health and skills subjects. From current data we would expect 85% of those to take up further education through other courses (approximately 45% to take and pass basic skills subjects), and a further 10% to take up some form of employment/voluntary work. Each learner will make some improvement to their lifestyle (healthy eating, exercise etc) the degree is dependent on the current state of their current lifestyle. Data to date is very promising.</p> <p>We aim to have 192 learners on new courses and 96 attending continuation sessions each term.</p> <p>If we receive funding from April 2010, we would expect to achieve these figures by the end of March 2011.</p>
<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? 	<p>Follow up Questionnaires will be sent out to learners 6 and 12 months after they have completed courses to track ongoing improvements. Working in collaboration with other agencies, signpost learners to other learning/employment opportunities. On going support where possible. We are working in collaboration with the Primary Care Trust to train some SfH learners to be community Health Trainers. These learners will work locally, on a one to one basis, with people who wish to improve their lifestyle through improved health initiatives such as reducing smoking and taking more exercise.</p>
<p>Who will benefit from this initiative?</p>	<p>Of the number of communities in Wiltshire requiring special approaches to meeting their needs for health and wellbeing, Military personnel constitute around 3% of Wiltshire's population. Many of them live with their families in Wiltshire. SfH is expected to reach approximately 192 learners a year, over 4 venues (Tidworth, Bulford, Warminster and Larkhill). Approximately 384 children under age 5 years old will benefit from the crèche and improved health and wellbeing of their parents. We do not have figures for the number of children over the age of 5. 192 partners will also benefit from learners attendance, along with their wider family and friends in the community. SfH will help to build a healthier, resilient community, working towards the integration of both the civilian and army population. It will assist learners to improve their earning potential and employability through increased skills levels which will impact on the economy in the local area.</p>

<p>Confirm no unfunded commitments from this initiative</p>	<p>Please delete the statement that does not apply: I confirm that there will be no unfunded financial commitments arising from this initiative. **Both the Project Manager and Assistant are on agency contracts, which can cease at any time. The tutors are working as on self-employed contractors supplying their services to the project and their letter of engagement states that due to the nature of the work the project may cease, together with their work for SfH at any time.</p>
<p>What are the key risks to success and how will these be managed?</p>	<ol style="list-style-type: none"> 1. Without funding the programme will not be sustainable, although it is envisaged that this programme will continue beyond 2011. Continuing to look for further and future funding, via DoH, PCTs, outside charities and trusts. Have applied to the National Lottery and Salisbury Diocese. Providing data to senior Army personnel to enable SfH to be integrated within Army health promotion programme which will ensure majority of funding. We realise that this is a one off grant, and would not be seeking further funding in the future. 2. Loss of key personnel, in particular tutors. Building up bank of workers.
<p>Who will manage the initiative</p>	<p>Lydia Baos, Project Manager. Has successfully ran the project to date. Will be supervised by Col Bates, Regional Clinical Director of Army Primary Healthcare, and Sarah Walker, Ops Manager</p>

Signed:

Chairman of Area Board

Dated: